

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 276,01,13,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

G.O.Rt.No.: 2556

Dated: 04-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.276,01,13,000/-(Rupees Two Hundred Seventy Six Crores One Lakh Thirteen Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.P State Development Planning Society (APSDPS) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: DDO Concerned Remarks: with full Vouchers/ Details Bills									
1	3451-00-092-11-13-310-312	V	25,95,00	..	..	25,95,00	6,48,75	6,48,75	12,97,50
Scheme Name: Area Development Authority, Pileru Procedure of Drawal of Funds: Adjustment to other head Drawing Officer: Concerned District Collectors Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448 Deposits of Local Funds MH-120-Other Funds - SH (22)- Deposits of the Decentralized Planning									
2	3451-00-092-11-25-010-011	V	5,00	..	..	5,00	1,25	1,25	2,50
Scheme Name: Area Development Authority, Pileru Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned District Collectors Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448 Deposits of Local Funds MH-120-Other Funds - SH (22)- Deposits of the Decentralized Planning									
3	3451-00-092-11-25-010-012	V	50	..	..	50	12	12	26
4	3451-00-092-11-25-010-013	V	10,00	..	..	10,00	2,50	2,50	5,00
5	3451-00-092-11-25-010-016	V	50	..	..	50	12	12	26
6	3451-00-092-11-25-010-018	V	4,00	..	..	4,00	1,00	1,00	2,00
7	3451-00-092-11-25-110-111	V	3,00	..	..	3,00	75	75	1,50
8	3451-00-092-11-25-130-131	V	3,00	..	..	3,00	75	75	1,50
9	3451-00-092-11-25-130-132	V	10,00	..	..	10,00	2,50	2,50	5,00
10	3451-00-092-11-25-300-000	V	4,00	..	..	4,00	1,00	1,00	2,00
Scheme Name: Area Development Authority, Pileru Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned District Collectors Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448 Deposits of Local Funds MH-120-Other Funds - SH (22)- Deposits of the Decentralized Planning									
11	3451-00-092-11-25-310-312	V	49,60,00	..	..	49,60,00	12,40,00	12,40,00	24,80,00
Scheme Name: Assistance to A.P.S.R.A.C. Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks: With full vouchers/ Detailed bills									
12	3425-60-200-11-07-310-312	V	20,00,00	..	..	20,00,00	5,00,00	5,00,00	10,00,00
Scheme Name: Assistance to C.E.S.S Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks: with full vouchers / Details Bill									
13	3451-00-102-11-09-310-312	V	4,50,00	..	..	4,50,00	1,12,50	1,12,50	2,25,00
Scheme Name: Constituency Development Programme Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned District Collectors Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448 Deposits of Local Funds MH-120-Other Funds - SH (22)- Deposits of the Decentralized Planning									
14	5475-00-789-11-05-530-531	V	48,00,00	..	..	48,00,00	12,00,00	12,00,00	24,00,00
15	5475-00-796-11-05-530-531	V	16,00,00	..	..	16,00,00	4,00,00	4,00,00	8,00,00
16	5475-00-800-11-05-530-531	V	321,00,00	..	..	321,00,00	80,25,00	80,25,00	160,50,00

Scheme Name: Council for Social Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks: with full vouchers / detail bill									
17	3451-00-102-11-10-310-312	V	1,50,00	..	..	1,50,00	37,50	37,50	75,00
Scheme Name: Preparation and Printing of Annual Plans, Five Year Plans and Socio Economic Survey Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
18	3451-00-090-11-16-160-000	V	22,00	..	..	22,00	5,50	5,50	11,00
19	3451-00-090-11-16-280-284	V	1,00	..	..	1,00	25	25	50
Scheme Name: Pulivendula Area Development Agency Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned District Collectors Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448 Deposits of Local Funds MH-120-Other Funds - SH (22)- Deposits of the Decentralized Planning									
20	3451-00-092-11-20-310-312	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
Scheme Name: Rachabanda (Districts) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned District Collectors Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448 Deposits of Local Funds MH-120-Other Funds - SH (22)- Deposits of the Decentralized Planning									
21	3451-00-102-11-38-130-134	V	2,06,07	..	..	2,06,07	51,51	51,51	1,03,05
22	3451-00-102-11-38-280-284	V	1,40,38	..	..	1,40,38	35,09	35,09	70,20
Scheme Name: Rachabanda (Districts) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned District Collectors Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448 Deposits of Local Funds MH-120-Other Funds - SH (22)- Deposits of the Decentralized Planning									
23	3451-00-102-11-38-130-132	V	7,35,55	..	..	7,35,55	1,83,88	1,83,88	3,67,79
Scheme Name: Rachabanda (Planning Dept) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Allocate to Planning Department Head quarters shall be drawn on D.V. Bill Remarks:									
24	3451-00-102-11-37-130-132	V	6,00	..	..	6,00	1,50	1,50	3,00
25	3451-00-102-11-37-130-134	V	9,00	..	..	9,00	2,25	2,25	4,50
26	3451-00-102-11-37-280-284	V	3,00	..	..	3,00	75	75	1,50
Scheme Name: Research Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
27	3451-00-101-11-05-130-132	V	50	..	..	50	12	12	26
Scheme Name: Research Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks: With full vouchers / Detailed Bill									
28	3451-00-101-11-05-310-312	V	1,49,50	..	..	1,49,50	37,37	37,37	74,76
Scheme Name: Special Development Fund for welfare and development activities Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned District Collectors Remarks: Adjustment to the PD Account of the District Collectors in relaxation of orders issued in G.O.Ms.No.297, Finance (TFR I) Department dated 10.10.2006.									
29	5475-00-789-11-08-530-531	V	112,00,00	..	..	112,00,00	28,00,00	28,00,00	56,00,00
30	5475-00-796-11-08-530-531	V	18,00,00	..	..	18,00,00	4,50,00	4,50,00	9,00,00
31	5475-00-800-11-08-530-531	V	470,00,00	..	..	470,00,00	117,50,00	117,50,00	235,00,00
Scheme Name: Strengthening of Information and Communication System for Planning and Plan formulation Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
32	3451-00-102-11-07-520-521	V	7,00	..	..	7,00	1,75	1,75	3,50
Scheme Name: Strengthening of Information and Communication System for Planning and Plan formulation Procedure of Drawal of Funds: LOC Drawing Officer: Concerned Drawing Officer Remarks:									
33	3451-00-102-11-07-270-272	V	3,00	..	..	3,00	75	75	1,50
Scheme Name: Strengthening of Monitoring Review and Evaluation Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
34	3451-00-090-11-12-130-132	V	5,00	..	..	5,00	1,25	1,25	2,50
Scheme Name: Strengthening of Monitoring Review and Evaluation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks: With full vouchers/ Detailed bills									
35	3451-00-090-11-12-310-312	V	2,95,00	..	..	2,95,00	73,75	73,75	1,47,50
Scheme Name: Twenty Point Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
36	3451-00-092-11-24-010-011	V	3,84	..	..	3,84	96	96	1,92
37	3451-00-092-11-24-010-012	V	2,60	..	..	2,60	65	65	1,30
38	3451-00-092-11-24-010-016	V	4,00	..	..	4,00	1,00	1,00	2,00
39	3451-00-092-11-24-110-111	V	5,10	..	..	5,10	1,27	1,27	2,56
40	3451-00-092-11-24-130-132	V	2,74	..	..	2,74	68	68	1,38
41	3451-00-092-11-24-130-134	V	3,00	..	..	3,00	75	75	1,50
42	3451-00-092-11-24-160-000	V	4,45	..	..	4,45	1,11	1,11	2,23
43	3451-00-092-11-24-280-284	V	1,00	..	..	1,00	25	25	50
Total			1104,04,73	..	..	1104,04,73	276,01,13	276,01,13	552,02,47

The (**PLANNING, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
PLANNING, SECRETARIAT DEPARTMENT
PLANNING, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.